

Ten-Year Summary

(Rupees in thousand)

	Year to December, 31 2005	Year to December, 31 2004	Year to December, 31 2003	Year to December, 31 2002	Year to December, 31 2001	Six months to December, 31 2000	Year to June, 30 2000	Year to June, 30 1999	Year to June, 30 1998	Year to June, 30 1997
ASSETS EMPLOYED:										
Fixed Assets at Cost	7,659,185	7,248,264	6,881,590	6,512,007	5,773,725	5,360,950	5,323,073	4,640,648	4,535,229	4,400,635
Accumulated Depreciation / Amortisation	4,633,102	4,277,203	3,927,588	3,546,508	3,130,521	2,748,913	2,568,522	2,240,099	1,922,308	1,609,295
Net Fixed Assets	3,026,083	2,971,061	2,954,002	2,965,499	2,643,204	2,612,037	2,754,551	2,400,549	2,612,921	2,791,340
Capital Work - in - Progress	3,265,517	329,867	344,747	196,902	445,143	257,381	79,696	351,722	7,183	21,391
Net Current and Other Assets	2,992,974	1,424,673	1,757,227	1,088,165	1,023,154	855,630	1,063,658	1,221,874	1,461,465	1,617,564
Net Assets Employed	9,284,574	4,725,601	5,055,976	4,250,566	4,111,501	3,725,048	3,897,905	3,974,145	4,081,569	4,430,295
FINANCED BY:										
Paid up Capital	698,795	475,371	475,371	475,371	2,021,227	1,832,902	1,771,365	1,515,524	1,338,716	1,194,192
Reserves	7,037,460	3,716,489	3,157,352	2,343,839						
Shareholders' Equity	7,736,255	4,191,860	3,632,723	2,819,210	2,496,598	2,285,636	2,182,942	1,927,101	1,696,609	1,512,319
Long-Term & Deferred Liabilities	1,548,319	533,741	1,423,253	1,431,356	1,614,903	1,439,412	1,714,963	2,047,044	2,384,960	2,917,976
Total Funds Invested	9,284,574	4,725,601	5,055,976	4,250,566	4,111,501	3,725,048	3,897,905	3,974,145	4,081,569	4,430,295
Invoiced Sales	8,163,084	6,892,985	6,293,219	5,360,884	5,157,816	2,238,033	4,165,603	3,925,696	3,512,272	3,154,006
Materials Consumed	3,520,644	2,710,306	2,263,462	1,925,656	1,911,866	858,044	1,353,832	1,206,286	1,074,792	1,077,569
Gross Profit	1,352,979	1,308,602	1,193,713	949,559	891,383	354,276	790,385	941,472	627,269	511,133
Employees Remuneration	650,753	576,159	550,566	506,552	471,220	218,009	384,556	389,069	332,943	296,783
Profit from Operations	902,407	788,710	718,306	474,370	474,221	222,374	632,887	787,713	597,208	556,933
Profit before Tax	1,329,925	1,186,621	1,036,905	797,225	514,441	241,927	551,224	512,389	162,753	110,684
Profit after Tax	1,015,364	957,502	813,513	655,372	424,879	193,241	428,703	384,154	220,079	90,385
Cash Dividend	419,277	404,065	404,065	332,760	213,917	90,547	172,862	153,662	35,789	-
Cash Dividend %	60.00	85.00	85.00	70.00	45.00	20.00	42.00	37.34	10.00	-
Stock Dividend	-	-	-	-	-	22,637	41,158	-	53,684	39,766
Stock Dividend %	-	-	-	-	-	5.00	10.00	-	15.00	12.50
Earnings per Share - rupees	16.24	19.68	17.11	13.79	8.94	4.07	9.47	9.33	6.15	2.84
Taxes, duties and levies	1,765,461	1,472,410	1,426,321	1,286,246	1,213,008	499,232	948,344	809,483	624,974	852,397
Market Value per Share (KSE) Rs.	202.00	198.85	167.90	88.50	60.50	66.00	60.00	41.00	36.00	62.00
KEY RATIOS:										
Debt : Equity Ratio	11:89	00:100	21:79	25:75	30:70	28:72	35:65	45:55	55:45	63:37
Current Ratio	1.95	1.38	1.98	1.29	1.24	1.01	1.05	1.00	1.00	1.14
Inventory Turnover Ratio	5.13	4.83	4.93	4.48	5.10	2.68	6.40	7.17	8.15	7.23
Gross Profit Ratio (%)	16.57	18.98	18.97	17.71	17.28	15.83	18.97	23.98	17.86	16.21
Profit before Tax Ratio (%)	16.29	17.21	16.48	14.87	9.97	10.81	13.23	13.05	4.63	3.51
Return on Capital Employed (%)	21.63	27.22	21.96	19.13	14.51	7.48	15.57	16.77	12.81	11.07
Interest Cover Ratio	8.17	9.54	8.06	5.58	2.95	2.97	2.85	2.16	1.31	1.21
Total Assets Turnover Ratio	0.70	1.06	1.02	0.90	0.84	0.38	0.70	0.62	0.56	0.51
Price - Earning Ratio	12.44	10.10	9.81	6.42	6.77	16.22	6.34	4.39	5.85	21.83