

## Ten year Summary

(Rupees in Thousand)

	Year to December, 31 2006	Year to December, 31 2005	Year to December, 31 2004	Year to December, 31 2003
<b>ASSETS EMPLOYED:</b>				
Fixed Assets at Cost	8,074,313	7,659,184	7,248,264	6,881,590
Accumulated Depreciation / Amortization	4,984,342	4,633,101	4,277,204	3,927,588
<b>Net Fixed Assets</b>	<b>3,089,971</b>	<b>3,026,083</b>	<b>2,971,060</b>	<b>2,954,002</b>
Capital Work - in - Progress	10,143,195	3,265,517	329,867	344,747
Net Current and Other Assets	7,128,086	2,992,975	1,424,674	1,757,227
<b>Net Assets Employed</b>	<b>20,361,252</b>	<b>9,284,575</b>	<b>4,725,601</b>	<b>5,055,976</b>
<b>FINANCED BY:</b>				
Paid up Capital	698,795	698,795	475,371	475,371
Reserves	12,974,002	7,037,461	3,716,489	3,157,352
<b>Shareholder's Equity</b>	<b>13,672,797</b>	<b>7,736,256</b>	<b>4,191,860</b>	<b>3,632,723</b>
<b>Long-Term &amp; Deferred Liabilities</b>	<b>6,688,455</b>	<b>1,548,319</b>	<b>533,741</b>	<b>1,423,253</b>
<b>Total Funds Invested</b>	<b>20,361,252</b>	<b>9,284,575</b>	<b>4,725,601</b>	<b>5,055,976</b>
Invoiced Sales	9,027,907	8,163,084	6,892,985	6,293,219
Materials Consumed	4,246,956	3,520,643	2,710,306	2,263,462
Gross Profit	1,294,604	1,352,979	1,308,602	1,193,713
Employees Remuneration	758,192	650,753	576,159	550,566
Profit from Operations	757,613	902,407	788,710	718,306
Profit before Tax	6,347,840	1,329,925	1,192,321	1,036,905
Profit after Tax	6,100,780	1,015,364	963,202	813,512
Cash dividend	419,277	419,277	404,065	404,065
Cash dividend %	60.00	60.00	85.00	85.00
Stock dividend	34,940	-	-	-
Stock dividend %	5.00	-	-	-
Earning per Share - rupees	87.30	16.24	19.68	17.11
Taxes, duties and levies	1,926,284	1,765,461	1,472,410	1,426,321
Market Value per Share - KSE 100 Index	210.00	202.00	198.85	167.90
Break-up value per share	195.66	110.71	88.18	76.42
No. of Shares	69,879,507	69,879,507	47,537,080	47,537,080
<b>KEY RATIOS:</b>				
Debt : Equity Ratio	30:70	11:89	00:100	21:79
Current Ratio	1.48	1.95	1.38	1.98
Inventory Turnover Ratio	4.69	5.13	4.83	4.93
Gross Profit Ratio (%)	14.34	16.57	18.98	18.97
Profit before Tax Ratio (%)	70.31	16.29	17.30	16.48
Return on Capital Employed (%)	*13.81	21.63	27.22	21.96
Interest Cover Ratio	81.45	8.17	9.58	8.06
Total Assets Turnover Ratio	0.40	0.70	1.06	1.02
Price - Earning Ratio	2.41	12.44	10.10	9.81
Debtor Turnover Ratio	10.99	10.40	10.76	10.90
Cash Dividend Yield (%)	2.86	2.97	4.27	5.06

\* Excludes net effect of Capital Gain for comparison

	Year to December, 31 2002	Year to December, 31 2001	Six months to December, 31 2000	Year to June, 30 2000	Year to June, 30 1999	Year to June, 30 1998
	6,512,007	5,773,725	5,360,950	5,323,073	4,640,648	4,535,229
	3,546,508	3,130,521	2,748,913	2,568,522	2,240,099	1,922,308
	<b>2,965,499</b>	<b>2,643,204</b>	<b>2,612,037</b>	<b>2,754,551</b>	<b>2,400,549</b>	<b>2,612,921</b>
	196,902	445,143	257,381	79,696	351,722	7,183
	1,088,165	1,023,154	855,630	1,063,658	1,221,874	1,461,465
	<b>4,250,566</b>	<b>4,111,501</b>	<b>3,725,048</b>	<b>3,897,905</b>	<b>3,974,145</b>	<b>4,081,569</b>
	475,371	475,371	452,734	411,577	411,577	357,893
	2,343,839	2,021,227	1,832,902	1,771,365	1,515,524	1,338,716
	<b>2,819,210</b>	<b>2,496,598</b>	<b>2,285,636</b>	<b>2,182,942</b>	<b>1,927,101</b>	<b>1,696,609</b>
	<b>1,431,356</b>	<b>1,614,903</b>	<b>1,439,412</b>	<b>1,714,963</b>	<b>2,047,044</b>	<b>2,384,960</b>
	<b>4,250,566</b>	<b>4,111,501</b>	<b>3,725,048</b>	<b>3,897,905</b>	<b>3,974,145</b>	<b>4,081,569</b>
	5,360,884	5,157,816	2,238,033	4,165,603	3,925,696	3,512,272
	1,925,656	1,911,866	858,044	1,353,832	1,206,286	1,074,792
	949,559	891,383	354,276	790,385	941,472	627,269
	506,552	471,220	218,009	384,556	389,069	332,943
	474,370	474,221	222,374	632,887	787,713	597,208
	797,225	514,441	241,927	551,224	512,389	162,753
	655,372	424,879	193,241	428,703	384,154	220,079
	332,760	213,917	90,547	172,862	153,662	35,789
	70.00	45.00	20.00	42.00	37.34	10.00
	-	-	22,637	41,158	-	53,684
	-	-	5.00	10.00	-	15.00
	13.79	8.94	4.07	9.47	9.33	6.15
	1,286,246	1,213,008	499,232	948,344	809,483	624,974
	88.50	60.50	66.00	60.00	41.00	36.00
	59.31	52.52	50.49	53.04	46.82	47.41
	47,537,080	47,537,080	45,273,410	41,157,646	41,157,646	35,789,258
	25:75	30:70	28:72	35:65	45:55	55:45
	1.29	1.24	1.01	1.05	1.00	1.00
	4.48	5.10	2.68	6.40	7.17	8.15
	17.71	17.28	15.83	18.97	23.98	17.86
	14.87	9.97	10.81	13.23	13.05	4.63
	19.13	14.51	7.48	15.57	16.77	12.81
	5.58	2.95	2.97	2.85	2.16	1.31
	0.90	0.84	0.38	0.70	0.62	0.56
	6.42	6.77	16.22	6.34	4.39	5.85
	9.87	8.65	9.65	9.02	8.71	8.18
	7.91	7.44	3.03	7.00	9.11	2.78