

VALUE ADDED & ITS DISTRIBUTION

The statement below shows value added by the operations of the Company and its distribution to the stakeholders

(Rupees in thousand)	2017		2016		2015	
Wealth Generated						
Sales	21,388,949		19,793,529		18,711,298	
Dividend income	6,273,905		6,472,005		2,617,891	
Other income	227,127		390,298		244,022	
Total	27,889,981	100%	26,655,832	100%	21,573,211	100%
Wealth Distributed						
Bought-in-materials & services	16,238,514	58%	15,585,322	58%	14,358,651	67%
To Employees Remuneration, benefits and facilities	2,331,375	8%	2,209,389	8%	1,732,494	8%
To Government Income Tax, Sales Tax, Custom & Excise Duties, Workers' Funds, EOBI & Social Security Contribution, Professional & Local Taxes	2,479,695	9%	1,931,523	7%	1,448,365	7%
To Providers of Capital Cash dividend to the ordinary shareholders	2,681,385	10%	2,234,488	8%	1,340,693	6%
Finance costs	445,495	2%	1,307,505	5%	643,032	3%
Retained for Reinvestment & Future Growth / (Utilized from reserves)	3,713,517	13%	3,387,605	13%	2,049,976	9%
Total	27,889,981	100%	26,655,832	100%	21,573,211	100%

