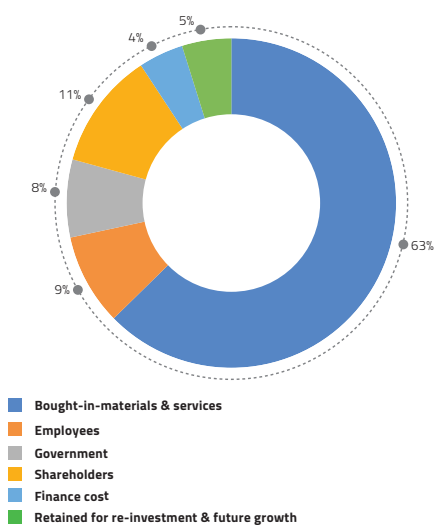


Value Added and its Distribution

The statement below shows value added by the operations of the Company and its distribution to the stakeholders

(Rupees in thousand)	2020		2019		2018	
WEALTH GENERATED						
Sales	15,420,119		27,547,722		24,821,998	
Dividend Income	1,916,898		1,934,288		3,028,883	
Other Income	406,333		326,972		271,793	
	17,743,350	100%	29,808,982	100%	28,122,674	100%
Wealth Distributed						
Bought-In-materials & services	11,116,799	63%	22,272,152	75%	20,091,658	71%
To Employees Remuneration, benefits and facilities	1,593,791	9%	2,698,754	9%	2,519,992	9%
To Government Income Tax, Sales Tax, Custom & Excise Duties, Workers' Funds, EOBI & Social Security Contribution, Professional & Local Taxes	1,354,541	8%	2,417,011	8%	2,169,421	8%
To Providers of Capital Cash dividend to the ordinary shareholders Participating dividend to preference shareholders	2,011,039 26,250	11% 0.1%	1,072,554 -	5% 0%	1,340,693 -	4% 0%
Finance costs	782,263	4%	1,055,940	4%	524,852	2%
Retained for Reinvestment & Future Growth / (Utilized from reserves)	858,667	5%	292,571	1%	1,476,058	5%
	17,743,350	100%	29,808,982	100%	28,122,674	100%

Wealth Generated & Distributed - 2020 (Percentage)



Wealth Generated & Distributed - 2019 (Percentage)

