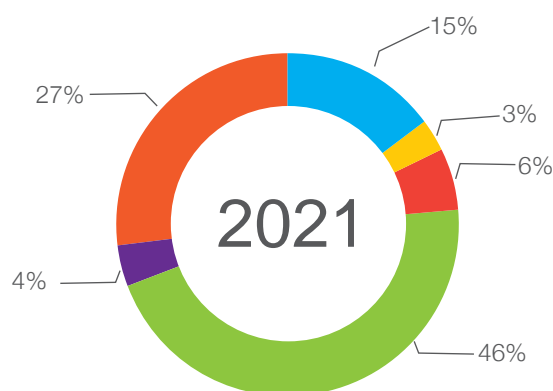
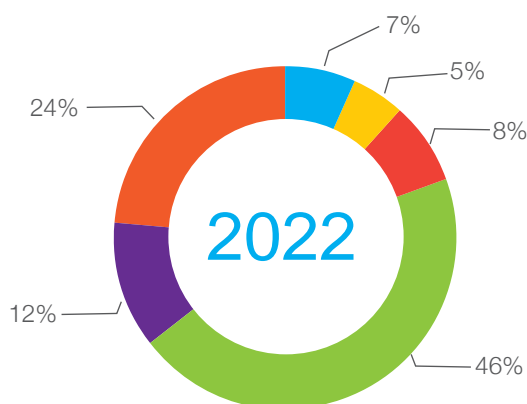


Value Added & its Distribution

The statement below shows value added by the operations of the Company and its distribution to the stakeholders

	2022	%	2021	%	2020
(Rupees in thousand)					
WEALTH GENERATED					
Sales	-		-		15,420,119
Dividend Income	4,862,333		4,195,733		1,916,898
Rental and other Income	655,184		1,269,725		406,333
	5,517,517	100%	5,465,458	100%	17,743,350
WEALTH DISTRIBUTED					
Bought-In-Materials & Services	381,103	7%	830,185	15%	11,116,799
To Employees					
Remuneration, Benefits And Facilities	266,392	5%	181,528	3%	1,593,791
To Government					
Income Tax, Sales Tax, Custom & Excise Duties, Workers' Funds, Eobi & Social Security Contribution, Professional & Local Taxes	422,169	8%	303,557	6%	1,354,541
To Providers Of Capital					
Cash Dividend To The Ordinary Shareholders	2,457,936	45%	2,457,936	45%	2,011,039
Finance Costs	663,730	12%	217,074	4%	782,263
Retained For Reinvestment & Future Growth / (Utilized From Reserves)	1,326,187	24%	1,475,178	27%	884,917
	5,517,517	100%	5,465,458	100%	17,743,350

WEALTH GENERATED & DISTRIBUTED (Percentage)



● Bought-in-materials & Services	381	7%
● Employees	266	5%
● Government	422	8%
● Shareholders	2,458	46%
● Finance Cost	664	12%
● Retained for Reinvestment & Future Growth	1,326	24%
	5,518	100%

● Bought-in-materials & Services	830	15%
● Employees	182	3%
● Government	304	6%
● Shareholders	2,458	46%
● Finance Cost	217	4%
● Retained for Reinvestment & Future Growth	1,475	27%
	5,465	100%