

Value Added & its Distribution

The statement below shows value added by the operations of the Company and its distribution to the stakeholders

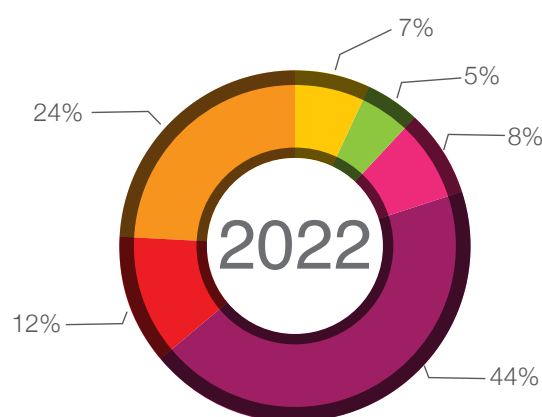
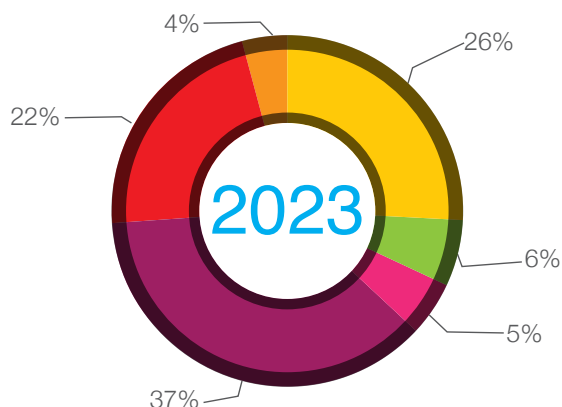
WEALTH GENERATED

	2023	%	2022	%	2021	%
(Rupees in thousand)						
Dividend Income	5,839,827		4,862,333		4,195,733	
Other Income	768,249		655,184		1,269,725	
	6,608,076	100%	5,517,517	100%	5,465,458	100%

WEALTH DISTRIBUTED

Bought-In-Materials & Services	1,732,610	26%	381,103	7%	830,185	15%
To Employees						
Remuneration, Benefits And Facilities	389,500	6%	266,392	5%	181,528	3%
To Government						
Income Tax, Sales Tax, Custom & Excise Duties, Workers' Funds, EOBI & Social Security Contribution, Professional & Local Taxes	338,126	5%	422,169	8%	303,557	6%
To Providers Of Capital						
Cash Dividend to the Ordinary Shareholders	2,457,936	37%	2,457,936	44%	2,457,936	45%
Finance Costs	1,438,441	22%	663,730	12%	217,074	4%
Retained For Reinvestment & Future Growth / (Utilized From Reserves)	251,463	4%	1,326,187	24%	1,475,178	27%
	6,608,076	100%	5,517,517	100%	5,465,458	100%

WEALTH GENERATED & DISTRIBUTED (Percentage)



● Bought-in-materials & Services	1,733	26%
● Employees	390	6%
● Government	338	5%
● Shareholders	2,458	37%
● Finance Cost	1,438	22%
● Retained for Reinvestment & Future Growth	251	4%
	6,608	100%

● Bought-in-materials & Services	381	7%
● Employees	266	5%
● Government	422	8%
● Shareholders	2,458	44%
● Finance Cost	664	12%
● Retained for Reinvestment & Future Growth	1,326	24%
	5,518	100%

