

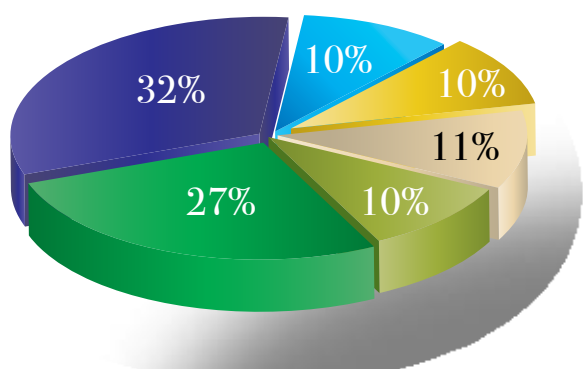
Value Added & its Distribution

The statement below shows value added by the operations of the Company and its distribution to the stakeholders

	2024	%	2023	%	2022	%
(Rupees in thousand)						
WEALTH GENERATED						
Dividend Income	4,060,483		5,839,827		4,862,333	
Other Income	886,965		768,249		655,184	
	<u>4,947,448</u>	<u>100%</u>	<u>6,608,076</u>	<u>100%</u>	<u>5,517,517</u>	<u>100%</u>
WEALTH DISTRIBUTED						
Bought-In-Materials & Services	487,001	10%	1,732,610	26%	381,103	7%
To Employees						
Remuneration, Benefits And Facilities	559,576	11%	389,500	6%	266,392	5%
To Government						
Income Tax, Sales Tax, Custom & Excise Duties, Workers' Funds, EOBI & Social Security Contribution, Professional & Local Taxes	486,919	10%	338,126	5%	422,169	8%
To Providers Of Capital						
Cash Dividend to the Ordinary Shareholders	1,340,693	27%	2,457,936	37%	2,457,936	44%
Finance Costs	1,588,487	32%	1,438,441	22%	663,730	12%
Retained For Reinvestment & Future Growth						
	484,772	10%	251,463	4%	1,326,187	24%
	<u>4,947,448</u>	<u>100%</u>	<u>6,608,076</u>	<u>100%</u>	<u>5,517,517</u>	<u>100%</u>

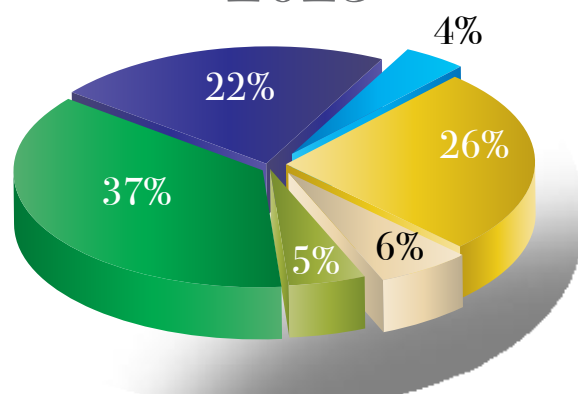
WEALTH GENERATED & DISTRIBUTED (Percentage)

2024



● Bought-in-materials & Services	487	10%
● Employees	560	11%
● Government	487	10%
● Shareholders	1,341	27%
● Finance Cost	1,588	32%
● Retained for Reinvestment & Future Growth	485	10%
	4,947	100%

2023



● Bought-in-materials & Services	1,733	26%
● Employees	390	6%
● Government	338	5%
● Shareholders	2,458	37%
● Finance Cost	1,438	22%
● Retained for Reinvestment & Future Growth	251	4%
	6,608	100%